

Internet Society Switzerland Chapter
2014 Budget proposal
April 4th 2014

Notes:

- Maintaining level of membership fees
- Sponsoring is neutral estimation but an area that we have not met expectations yet.
- Emergency fund required to overcome any future emergency
- Expenditures to run the organization (Administration, Emergency Funds and Travel Expenses Officers) take priority in that order
- Still hope to receive funds from ex-Geneva Chapter

Budget Proposal:

Estimated income: (CHF 7000)

Sponsoring	CHF 4000
ISOC Event Funding:	CHF 1800
Membership Fee:	CHF 2200

Expenditure: (CHF 7000)

Events	CHF 4500
Travel Expenses Officers	CHF 600
Administration	CHF 400
Emergency Funds	CHF 1000
Unforeseen Expenses	CHF 500

Roque Gagliano
Treasurer