

## ISOC Switzerland Chapter

## BUDGET 2016

	<b>2015 at 31/12/2015</b>	<b>BUDGET 2016</b>
<b>Income Categories</b>		
Subscriptions	971,00	2 500,00
Donations and Events Contribution	1 604,79	2 000,00
Bank interest	1,80	3,00
Refund	93,25	
<b>Total Income Categories</b>	<b>2 670,84</b>	<b>4 503,00</b>
<b>Expense Categories</b>		
Events	2 092,70	2 500,00
Paypal charges	4,60	5,00
Postfinance charges	61,80	65,00
Bills errors	93,25	
Administration	15,50	15,50
Contribution & Donations	300,00	1 500,00
<b>Total Expense categories</b>	<b>2 567,85</b>	<b>4 085,50</b>
<b>Grand Total:</b>	<b>102,99</b>	<b>417,50</b>