

ISOC CH Budget 2024 (draft proposal for the GA on 15.05.2024)

REVENUE	Budget 2024	Comments
Membership fees	1,500.00 CHF	The GA can decide if we bill memberships fees in 2024
Other revenue		
Donations		
ISOC reimbursements	2,600.00 CHF	Admin (2800 \$)
	3,000.00 CHF	Swiss IGF, in progress
TOTAL REVENUE	7,100.00 CHF	
EXPENSES		
Expenses General Assembly	1,300.00 CHF	
Expenses Policy Advisory Committee	500.00 CHF	Policy Session GA - video and recording
Expenses Technical Advisory Committee	0.00 CHF	
ISOC Small and Medium Projects	0.00 CHF	Not anymore
Expenses Social Aspects Committee	0.00 CHF	
Swiss IGF - Support	3,000.00 CHF	
Member Events	1,500.00 CHF	Including rooms in Zürich (L200)
ISOC.ch +IT	500.00 CHF	After the renewal of the site, we now pay only the domain
ViT Labs	0.00 CHF	Not anymore
Bank fees	100.00 CHF	
Income Tax	0.00 CHF	
TOTAL EXPENSES	6,900.00 CHF	
Profit	200.00 CHF	